



# COOPERATIVE STRATEGIES

COMPLETE FINANCIAL & DEMOGRAPHIC PLANNING FOR EDUCATION

**IDAHO FALLS SCHOOL DISTRICT 91**

**STEERING COMMITTEE**

**MEETING #3**

**MAY 2, 2019**

# AGENDA



## **Steering Committee #3 May 2, 2019**

- 1. Welcome and Introductions**
- 2. Updated Timeline**
- 3. Community Meeting Results**
- 4. Parameters of Planning**
- 5. Options Development**

# UPDATED TIMELINE



- May 8 – Board Update (unchanged)
- May 15 – Community Meeting #2 (unchanged)
- **POSTPONED - May 22- Steering Committee Mtg. #4**
- June 12 (Wednesday) – Board Update
- **June 13 (Thursday) – Steering Committee Mtg. #4**
- **August 22 (Thursday) – Steering Committee Mtg. #5**
- August 23 (Friday) – Board Retreat
- September 11 (Wednesday) – Recommendation Community Presentation / Board Meeting

## Utilization

Goal: *to enroll every facility to optimum utilization*

- Elementary: 90% - 95%
- Middle School: 80% - 85%
- High School: 100%

Balancing or reaching optimal utilization can be achieved by:

- Boundary re-alignment
- Grade configuration changes
- New construction
  - New schools
  - Additions
- Closure/Consolidation
- Magnets/Programs

# PARAMETERS OF PLANNING



## Capacity

Goal: *optimum capacity for educational and operational needs*

- Elementary: 450-550 seats
- Middle School: 800-1,200 seat
- High School: Program Driven

# PARAMETERS OF PLANNING



## Programs

Goal: *facilities that support the curriculum*

Building spaces must be appropriate for:

### Elementary:

- Core curriculum
- Special Education
- Art
- Music
- EL/Title I
- Separate gym & cafeteria

### Middle School:

- Core Curriculum
- Career/Tech
- Special Education
- Science/STEM
- Fine arts
- Physical Education

### High School:

- Core Curriculum
- Career/Technical Education
- Special Education
- Fine Arts
- Science/STEM
- Athletics
- Alternative Education
- Collaboration Space
- Open Commons Space

# PARAMETERS OF PLANNING



## Condition

*Goal: to improve physical condition of each school facility with both maintenance & capital \$\$*

- FMP should outline facility condition & improvement plan for all school facilities
- When FCI reaches **67%(?)**, building replacement will be considered