

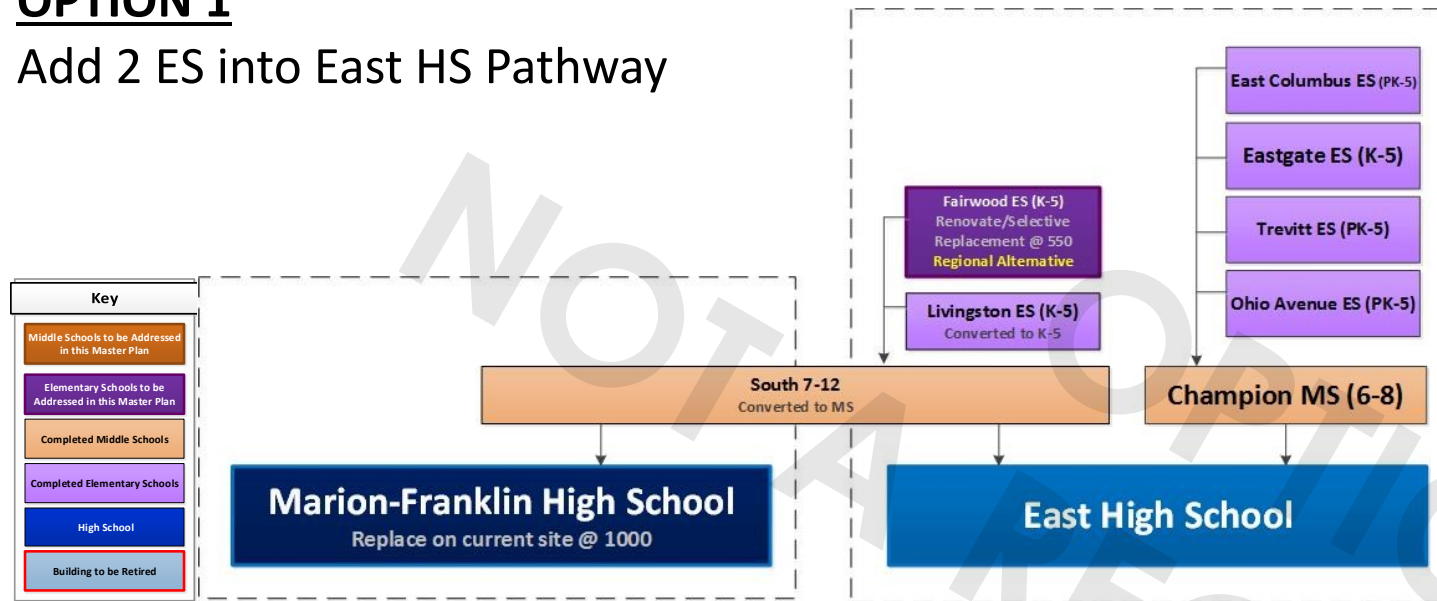
# CENTER CITY PLANNING AREA

OPTIONS PACKET

### ROUND 1 Option

#### OPTION 1

Add 2 ES into East HS Pathway

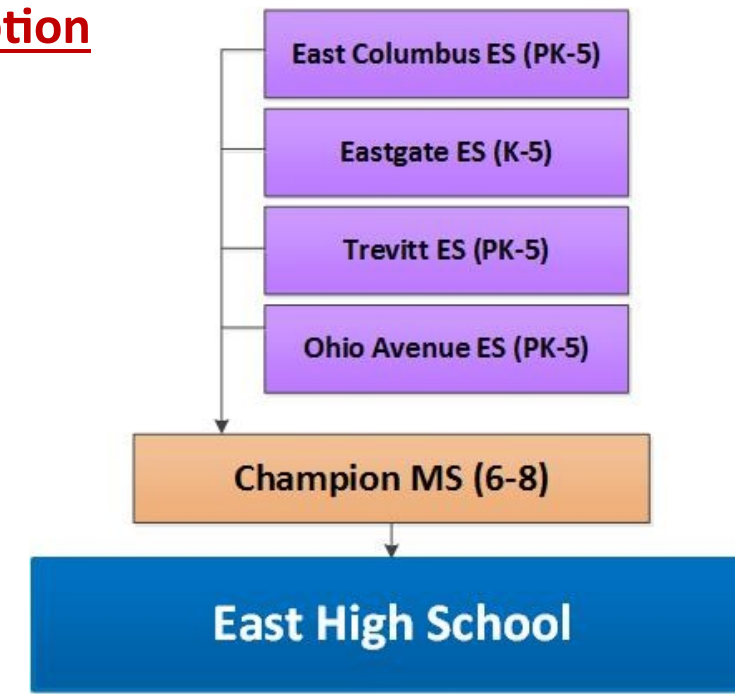


Option 1- Elementary, Middle, & High Schools- Add 2 Elementary Schools to East HS Pathway					
School	Action	Option Capacity	Live- In Enrollment	5-Year Projected Attend Enrollment	Estimated Option Construction Costs
<b>High Schools</b>					
East HS	No Action- Completed Facility Elementary Pathway Change- Add Fairwood ES and Livingston ES Previously in South 7-12 Pathway	1,032	1,047	768	\$ -
<b>HS Option Total</b>		<b>1,032</b>	<b>1,047</b>	<b>768</b>	<b>\$ -</b>
<b>Middle Schools</b>					
Champion MS	No Action- Completed Facility	500	531	311	\$ -
<b>MS Option Total</b>		<b>500</b>	<b>531</b>	<b>311</b>	<b>\$ -</b>
<b>Elementary Schools</b>					
East Columbus ES	No Action- Completed Facility	368	425	358	\$ -
Eastgate ES	No Action- Completed Facility	368	304	259	\$ -
Ohio Avenue ES	No Action- Completed Facility	400	448	277	\$ -
Trevitt ES	No Action- Completed Facility	500	433	233	\$ -
Fairwood ES	Historic Renovation/Replacement Convert to PK-5 School Change HIGH SCHOOL Pathway to East HS Previously in South 7-12 Pathway	550	325	312	See South Planning Area
Livingston ES	No Action- Completed Facility Convert to PK-5 School Change HIGH SCHOOL Pathway to East HS Previously in South 7-12 Pathway	400	514	415	\$ -
<b>ES Option Total</b>		<b>2,586</b>	<b>2,449</b>	<b>1,854</b>	<b>\$ -</b>
<b>Total Option Costs</b>					<b>\$ -</b>

### ROUND 1 Option

#### OPTION 2

No Change

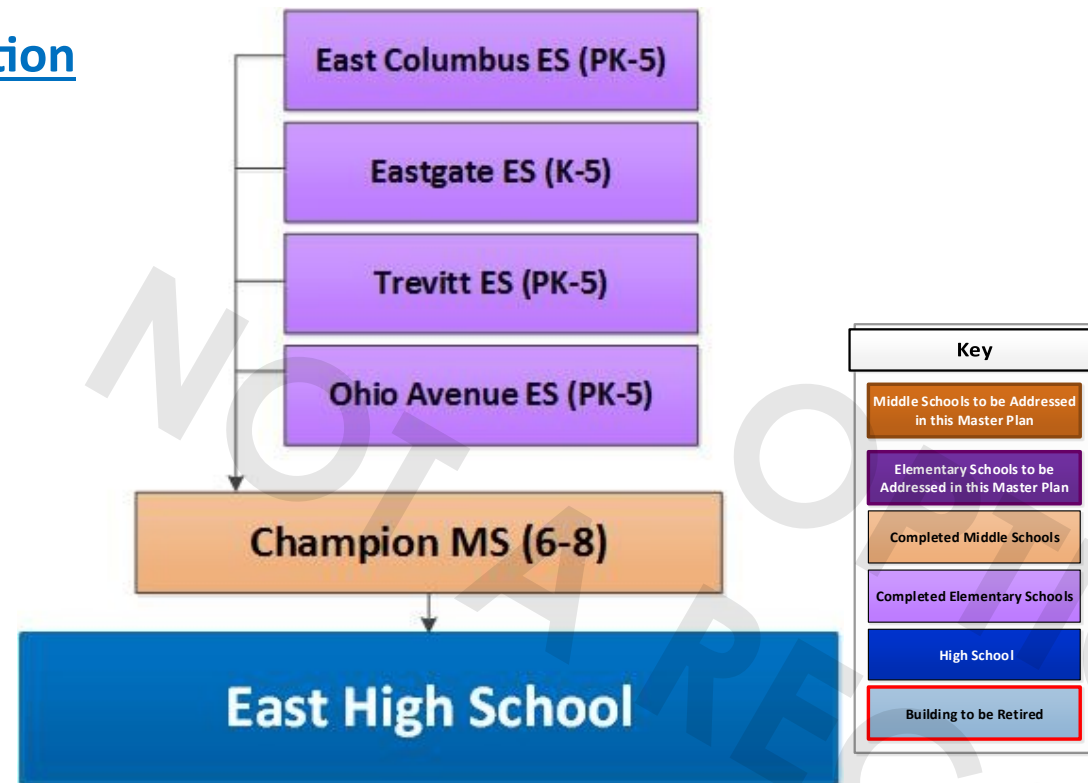


Option 2- Elementary, Middle, & High Schools- Keep Existing Facilities					
School	Action	Option Capacity	Live- In Enrollment	5-Year Projected Attend Enrollment	Estimated Option Construction Costs
<b>High Schools</b>					
East HS	No Action- Completed Facility	1,032	654	466	\$ -
<b>HS Option Total</b>		<b>1,032</b>	<b>654</b>	<b>466</b>	<b>\$ -</b>
<b>Middle Schools</b>					
Champion MS	No Action- Completed Facility	500	531	311	\$ -
<b>MS Option Total</b>		<b>500</b>	<b>531</b>	<b>311</b>	<b>\$ -</b>
<b>Elementary Schools</b>					
East Columbus ES	No Action- Completed Facility	368	425	358	\$ -
Eastgate ES	No Action- Completed Facility	368	304	259	\$ -
Ohio Avenue ES	No Action- Completed Facility	400	448	277	\$ -
Trevitt ES	No Action- Completed Facility	500	433	233	\$ -
<b>ES Option Total</b>		<b>1,636</b>	<b>1,610</b>	<b>1,127</b>	<b>\$ -</b>
<b>Total Option Costs</b>					<b>\$ -</b>

### ROUND 2 Option

#### OPTION 1

No Change

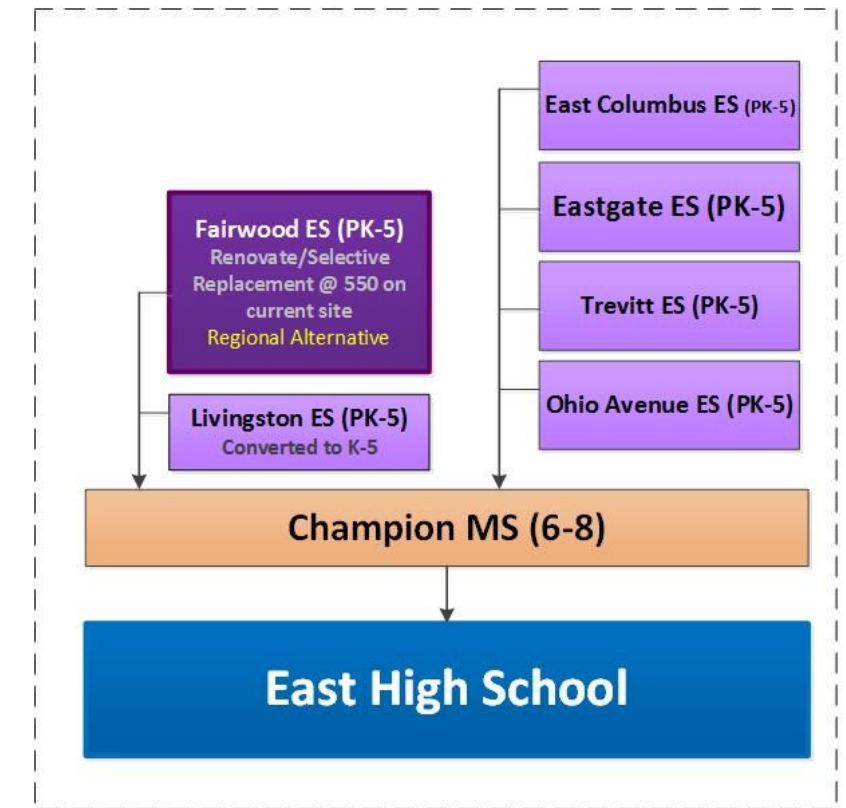


Option 1- Elementary, Middle, & High Schools- Keep Existing Facilities					
School	Action	Option Capacity	Live- In Enrollment	5-Year Projected Attend Enrollment	Estimated Option Construction Costs
<b>High Schools</b>					
East HS	No Action- Completed Facility	1,032	654	466	\$ -
<b>HS Option Total</b>		<b>1,032</b>	<b>654</b>	<b>466</b>	<b>\$ -</b>
<b>Middle Schools</b>					
Champion MS	No Action- Completed Facility	500	531	311	\$ -
<b>MS Option Total</b>		<b>500</b>	<b>531</b>	<b>311</b>	<b>\$ -</b>
<b>Elementary Schools</b>					
East Columbus ES	No Action- Completed Facility	368	425	358	\$ -
Eastgate ES	No Action- Completed Facility	368	304	259	\$ -
Ohio Avenue ES	No Action- Completed Facility	400	448	277	\$ -
Trevitt ES	No Action- Completed Facility	500	433	233	\$ -
<b>ES Option Total</b>		<b>1,636</b>	<b>1,610</b>	<b>1,127</b>	<b>\$ -</b>
<b>Total Option Costs</b>					<b>\$ -</b>

### ROUND 2 Option

#### OPTION 2

Add 2 ES into East HS Pathway



Option 2- Elementary, Middle, & High Schools- Add 2 Elementary Schools to East HS Pathway					
School	Action	Option Capacity	Live- In Enrollment	5-Year Projected Attend Enrollment	Estimated Option Construction Costs
<b>High Schools</b>					
East HS	No Action- Completed Facility Elementary Pathway Change- Add Fairwood ES and Livingston ES Previously in South 7-12 Pathway	1,032	1,047	768	\$ -
<b>HS Option Total</b>		<b>1,032</b>	<b>1,047</b>	<b>768</b>	<b>\$ -</b>
<b>Middle Schools</b>					
Champion MS	No Action- Completed Facility Add Fairwood ES and Livingston ES into pathway	500	531	560	\$ -
<b>MS Option Total</b>		<b>500</b>	<b>531</b>	<b>560</b>	<b>\$ -</b>
<b>Elementary Schools</b>					
East Columbus ES	No Action- Completed Facility	368	425	358	\$ -
Eastgate ES	No Action- Completed Facility	368	304	259	\$ -
Ohio Avenue ES	No Action- Completed Facility	400	448	277	\$ -
Trevitt ES	No Action- Completed Facility	500	433	233	\$ -
Fairwood ES	Historic Renovation/Replacement Convert to PK-5 School Change MS Pathway to Champion MS and HS Pathway to East HS	550	325	312	See South Planning Area
Livingston ES	No Action- Completed Facility Convert to PK-5 School Change MS Pathway to Champion MS and HS Pathway to East HS	400	514	415	\$ -
<b>ES Option Total</b>		<b>2,586</b>	<b>2,449</b>	<b>1,854</b>	<b>\$ -</b>
<b>Total Option Costs</b>					<b>\$ -</b>