

# Columbus City Schools

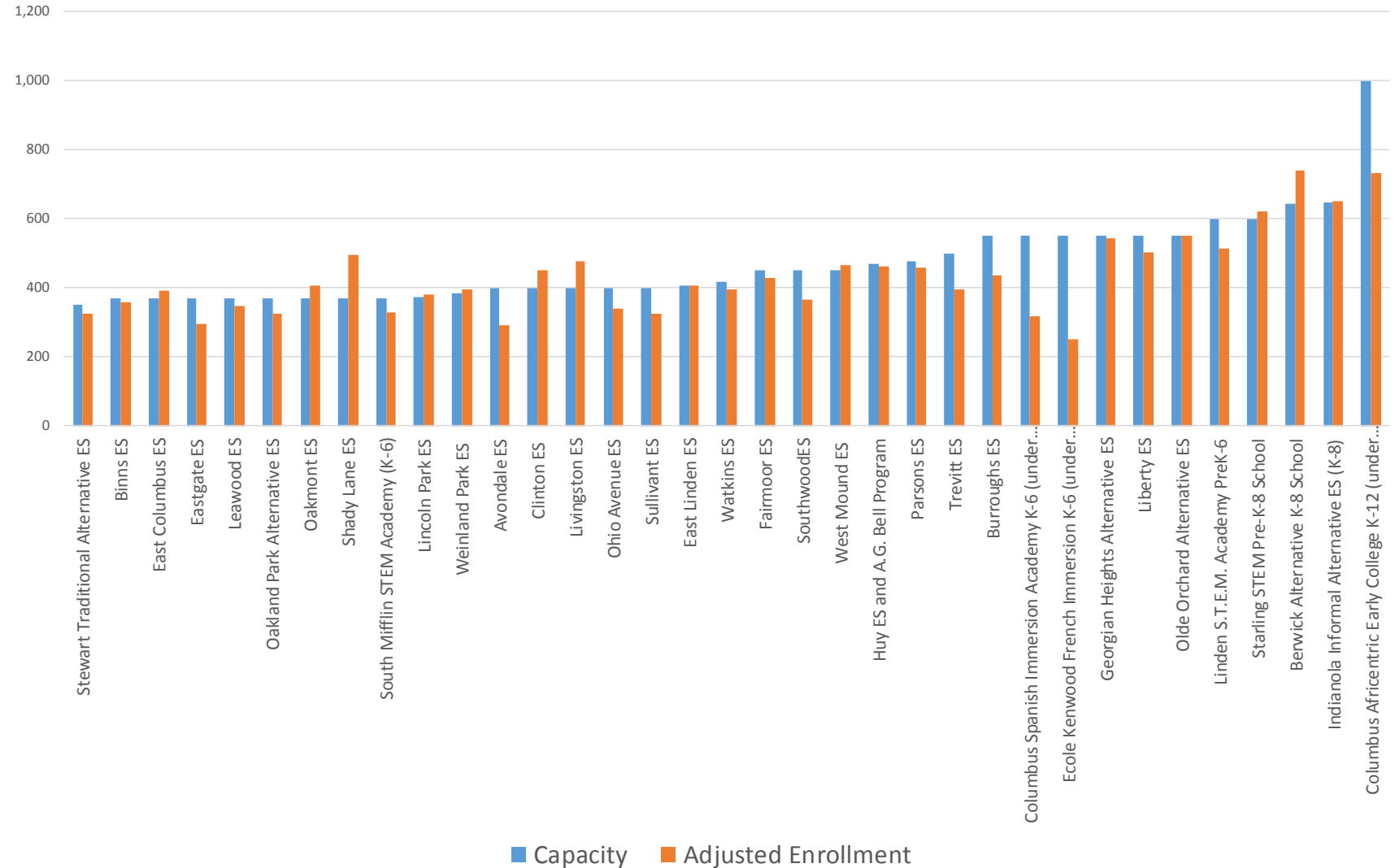
## FACILITIES MASTER PLAN DATA OVERVIEW

# Facility Portfolio (Completed Elementary Facilities)

## Completed Elementary Facilities

- 35 Facilities
- Median Capacity: 405
- 1.9 M Square Feet
- Average FCI: 0.18
- Average Age: 7 years
- Overall Utilization: 95%

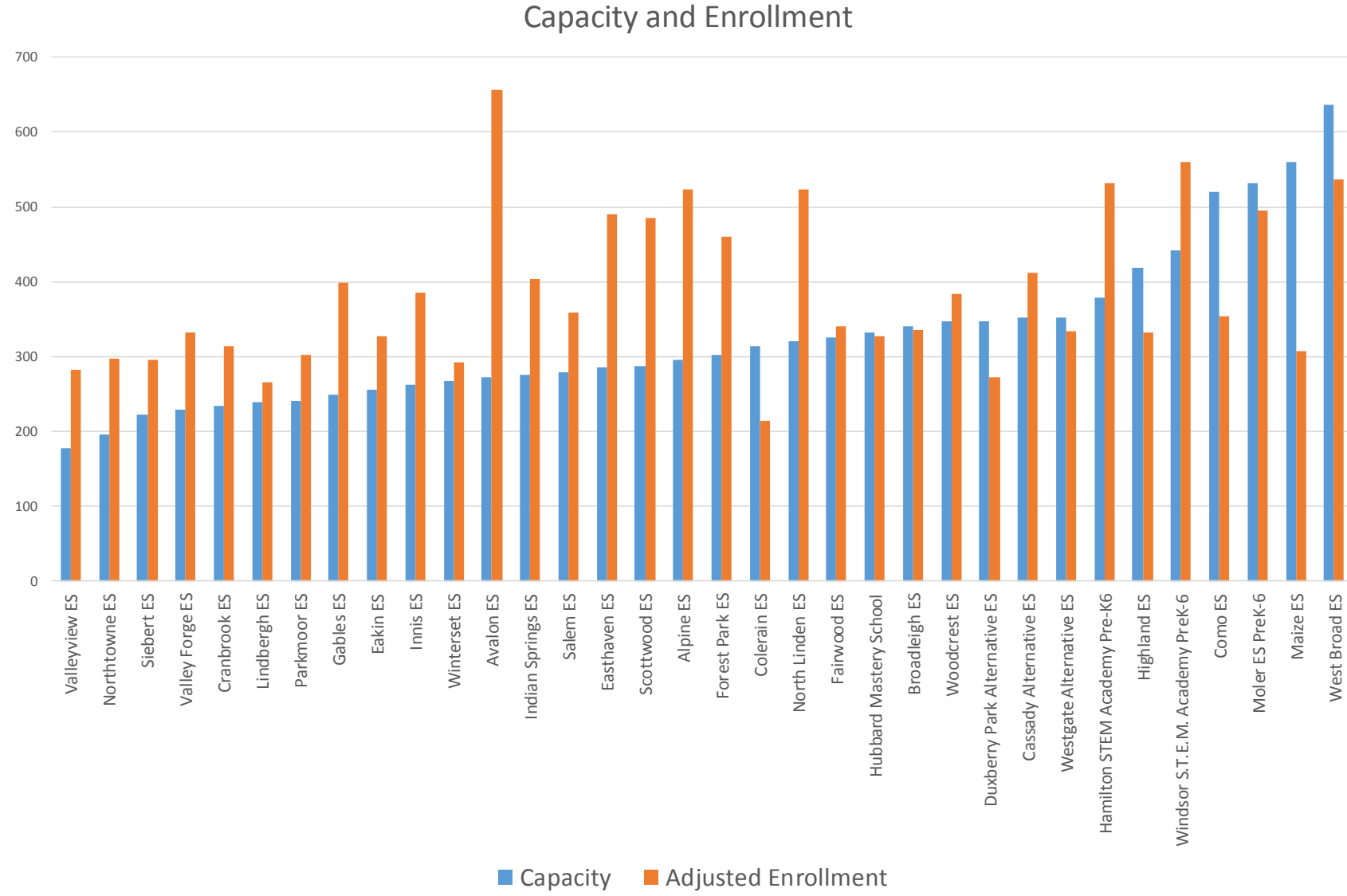
Capacity and Enrollment



# Facility Portfolio (Remaining Elementary Facilities)

## Remaining Elementary Facilities

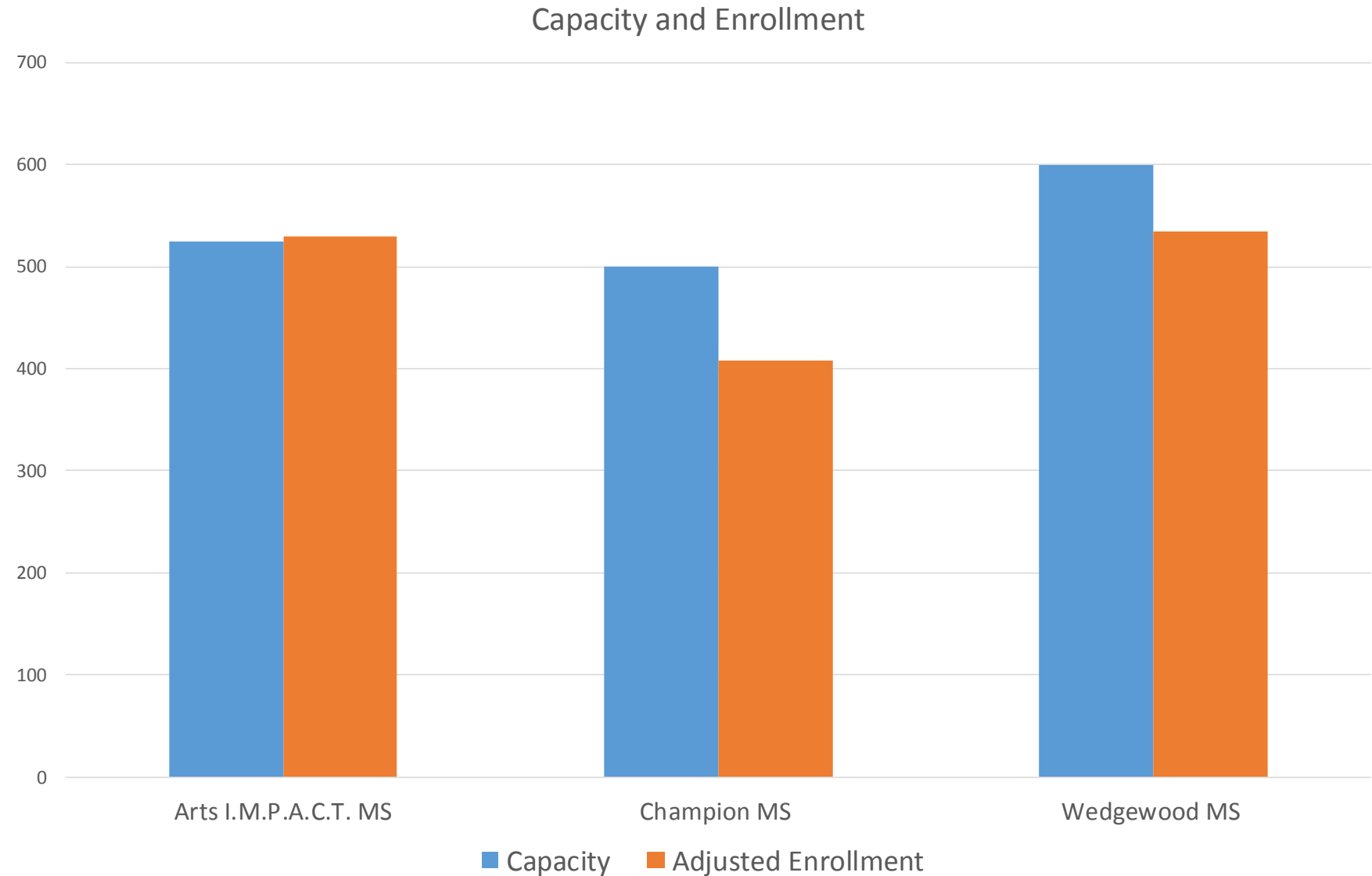
- 34 Facilities
- Median Capacity: 314, 26 are less than 350
- 1.46 M Square Feet
- Average FCI: 0.84
- Average Age: 60
- Overall Utilization: 114%



# Facility Portfolio (New Middle School Facilities)

## Completed Middle Schools

- 3 Facilities
- Median Capacity: 525
- 239 K Square Feet
- Average FCI: 0.21
- Average Age: 8 years
- Overall Utilization: 91%

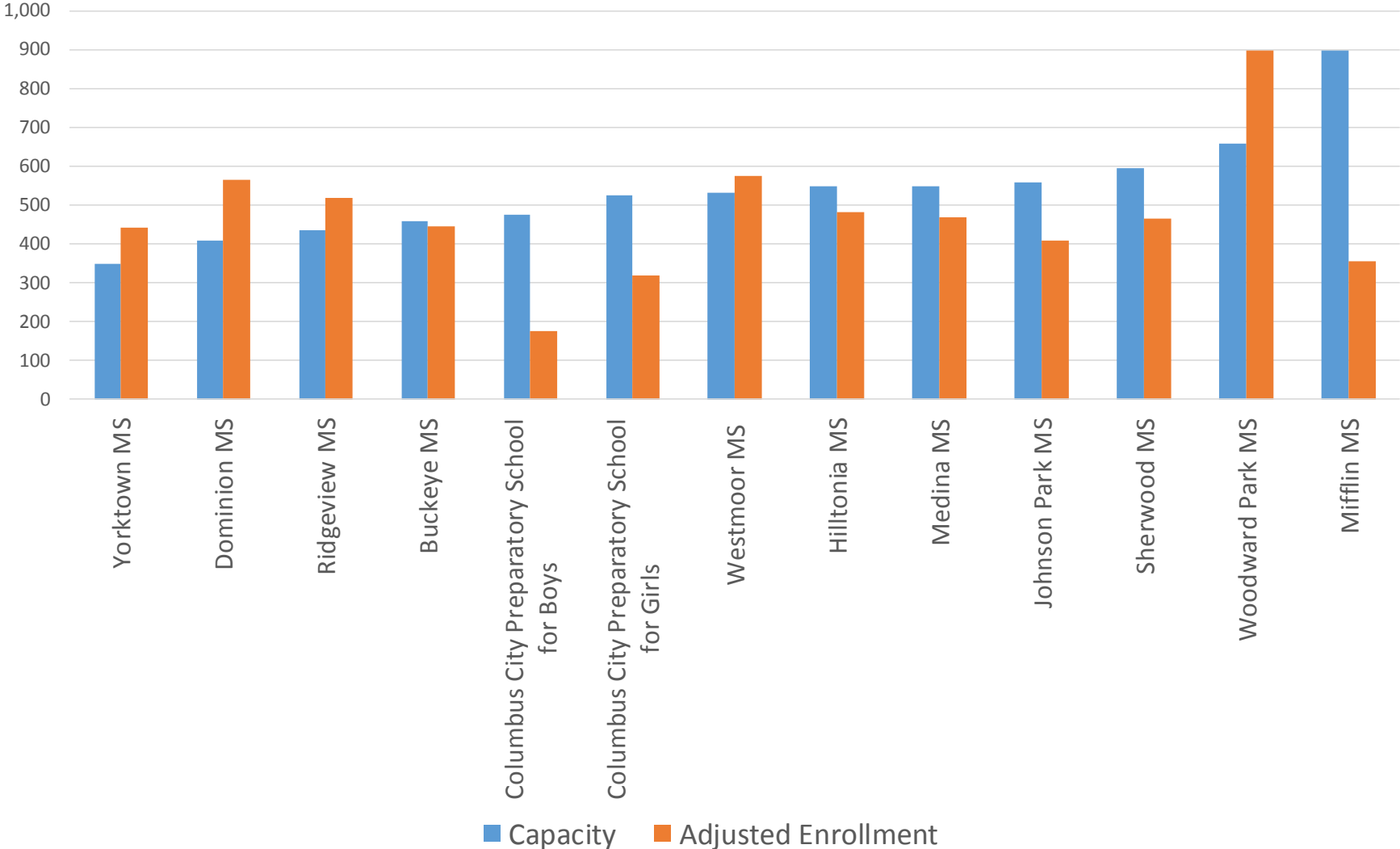


# Facility Portfolio (Old Middle School Facilities)

## Remaining Middle Schools

- 11 Facilities
- Median Capacity: 533
- 3 facilities are enrolled below 350
- 1.2 M Square Feet
- Average FCI: 0.82
- Average Age: 56 years
- Overall Utilization: 88%

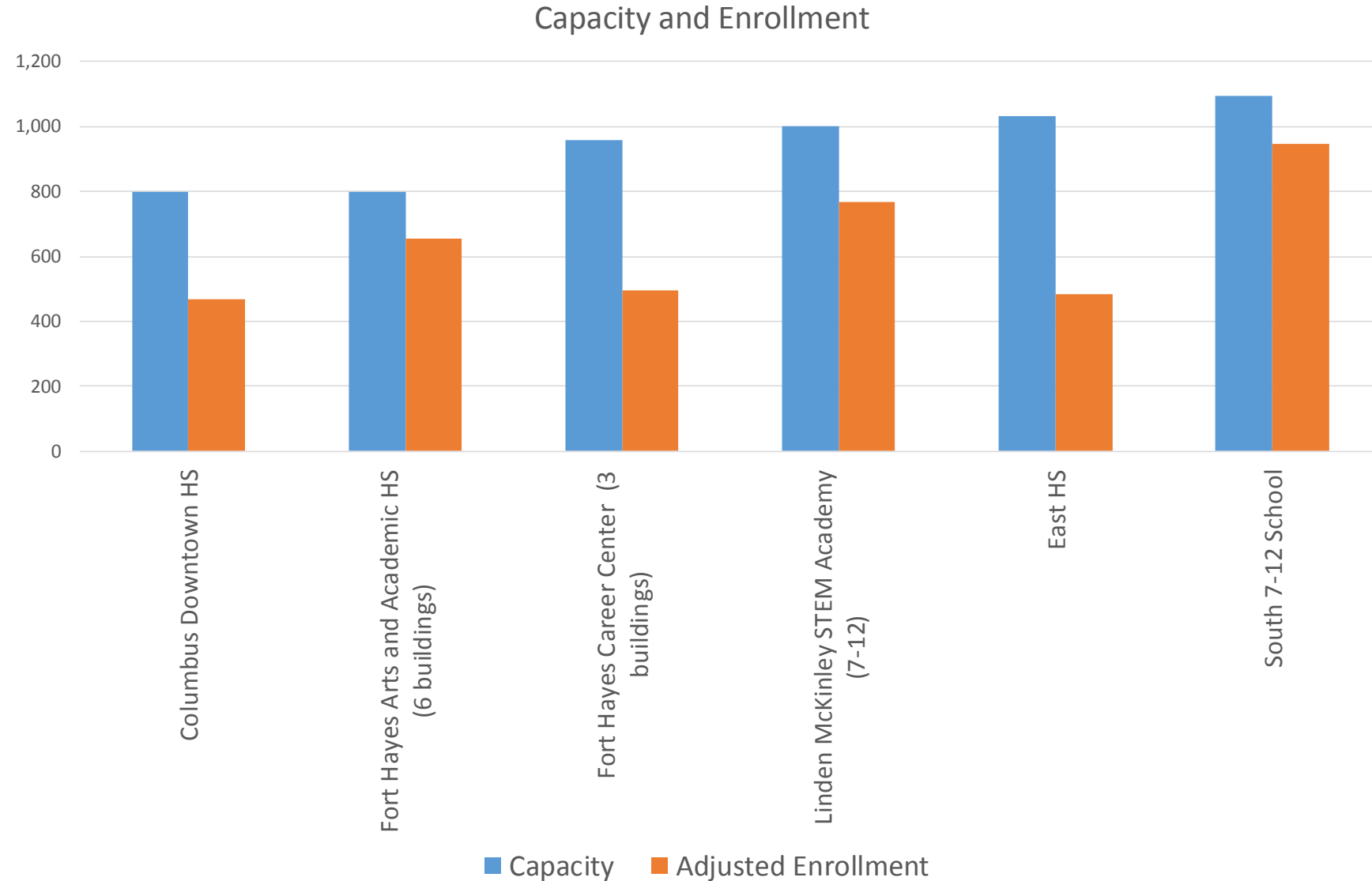
Capacity and Enrollment



# Facility Portfolio (New High School Facilities)

## Completed High Schools

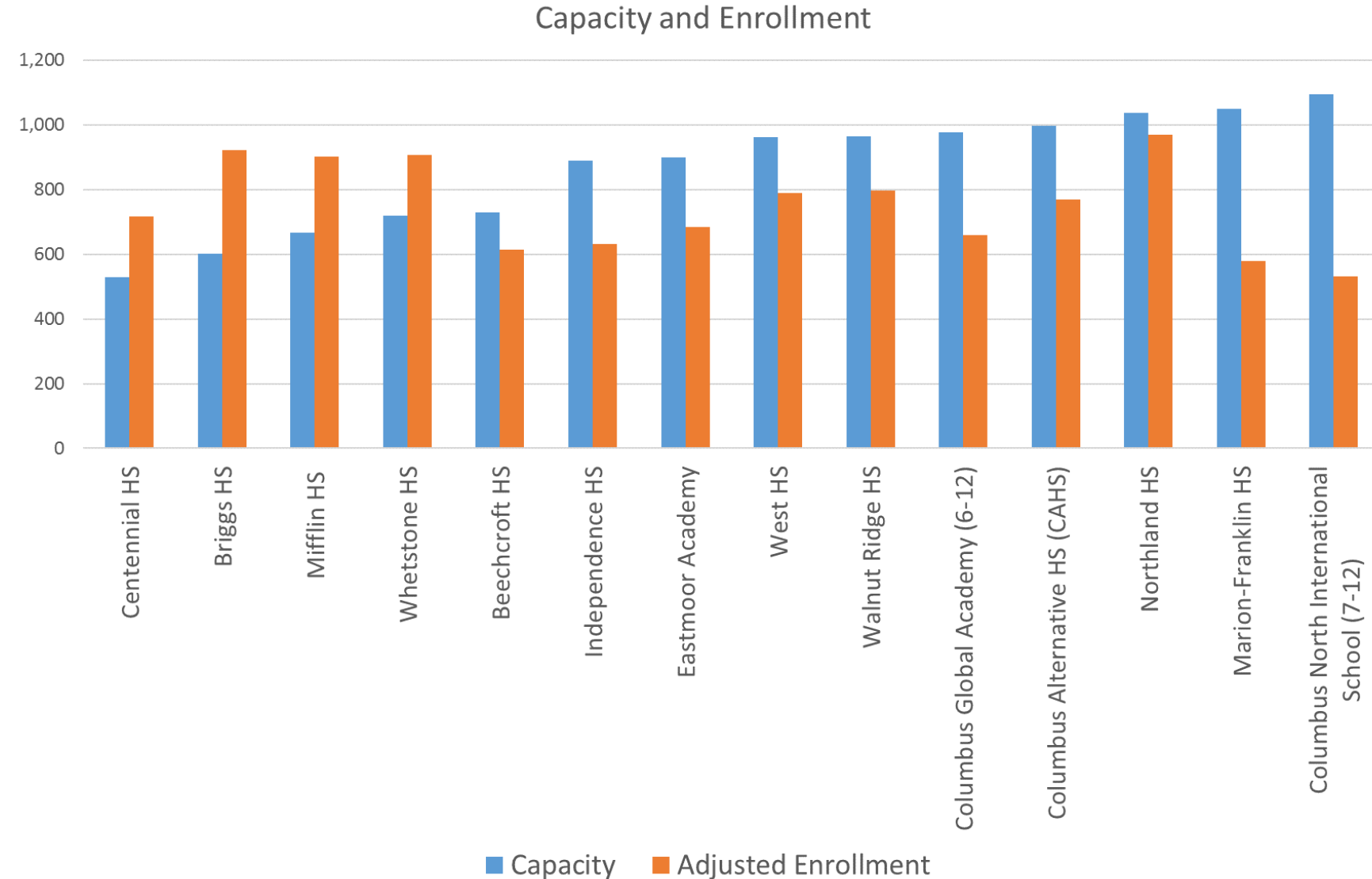
- 7 Facilities
- Median Capacity: 979
- 1.0 M Square Feet
- Average FCI: 0.16
- Average Age: 6 years
- Overall Utilization: 67%



# Facility Portfolio (Old High School Facilities)

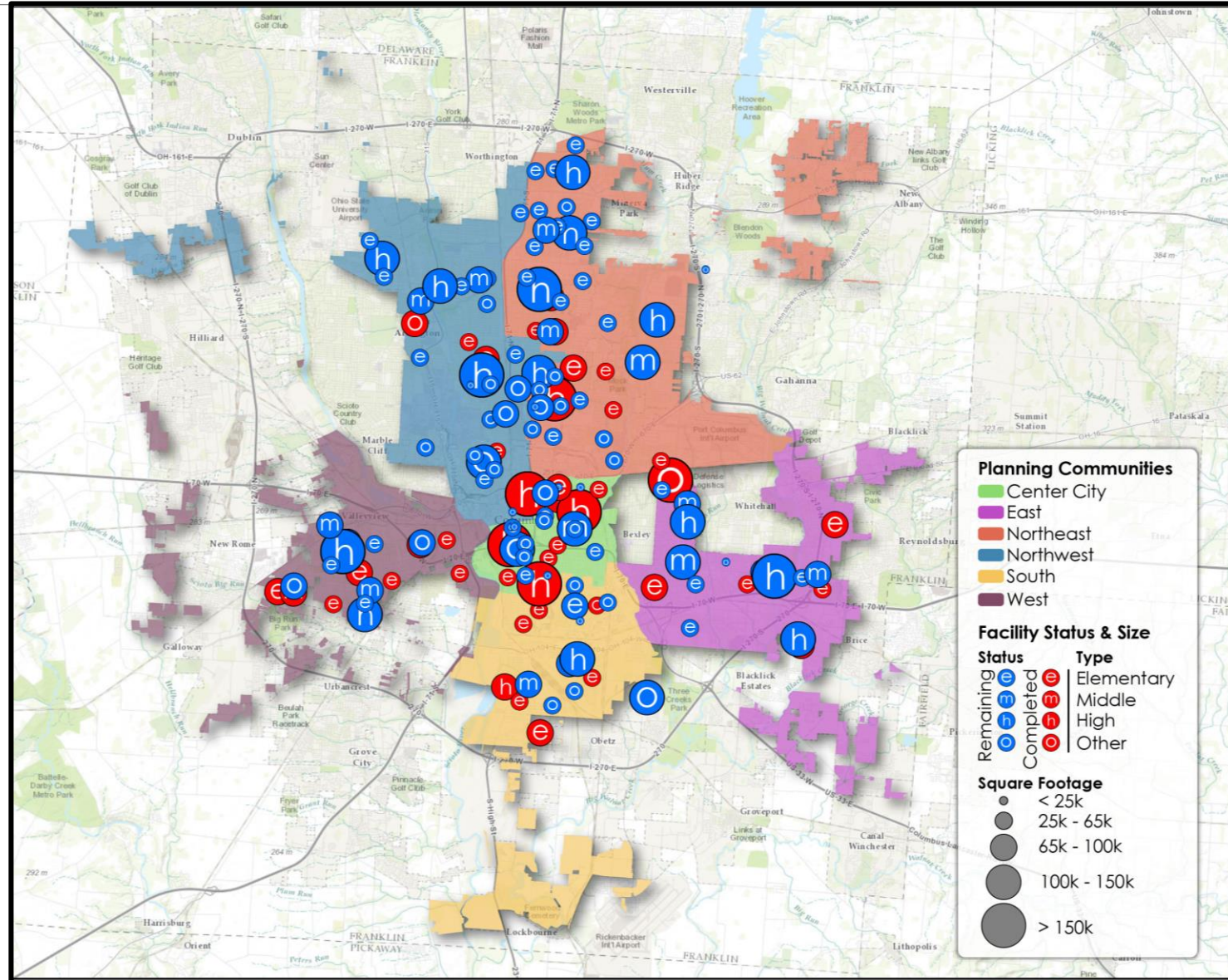
## Remaining High School Facilities

- 14 Facilities
- Median Capacity: 932
- 2.0 M Square Feet
- Average FCI: 0.72
- Average Age: 59
- Overall Utilization: 86%





# Facility Portfolio: Remaining vs Completed Square Footage Allocation





# Facility Portfolio: Completed vs Remaining Square Footage Allocation by Planning Community

FMP vs. Legacy Square Footage							
Square Footage	Completed	Remaining	Completed	Remaining	Completed	Remaining	Grand Total
Center City	649,532	368,778	64%			36%	1,018,310
East	598,249	972,643	38%			62%	1,570,892
Northeast	571,995	1,534,040	27%			73%	2,106,035
Northwest	639,154	948,264	40%			60%	1,587,418
South	470,334	301,727	61%			39%	772,061
West	508,148	755,156	40%			60%	1,263,304
<b>Total / Average</b>	<b>3,437,412</b>	<b>4,880,608</b>	<b>41%</b>			<b>59%</b>	<b>8,318,020</b>



# Elementary School – OSFC Co-Funding Seat Analysis

Max ES Enrollment in 5 Year Projection	26,365
New ES Seats already built	15,952
<b>Remaining Co-Funded Replacement Seats</b>	<b>10,413</b>

## *Seat Analysis*

ES Students Currently Enrolled in Old Buildings	13,474
Deficit of Co-Funded Replacement Seats	<b>3,061</b>

## *Square Footage Analysis*

Buildings are Co-Funded at 120 SQFT / Student	1,249,560
Old ES Square Footage	1,382,371
<b>Square Footage that will not be eligible for Co-Funding</b>	<b>132,811</b>

# Middle School – OSFC Co-Funding Seat Analysis

Max MS Enrollment in 5 Year Projection	10,577
New MS Seats already built	2,769
<b>Remaining Co-Funded Replacement Seats</b>	<b>7,808</b>

## *Seat Analysis*

MS Students Currently Enrolled in Old Buildings	6,902
<b>Deficit of Co-Funded Replacement Seats</b>	<b>906</b>

## *Square Footage Analysis*

Buildings are Co-Funded at 145 SQFT / Student	1,132,160
Old MS Square Footage	1,341,605
<b>Square Footage that will not be eligible for Co-Funding</b>	<b>209,445</b>

# High School – OSFC Co-Funding Seat Analysis

Max HS Enrollment in 5 Year Projection	12,503
New HS Seats already built <i>(excludes Fort Hayes Career Center)</i>	4,888
<b>Remaining Co-Funded Replacement Seats</b>	<b>7,615</b>

## Seat Analysis

HS Students Currently Enrolled in Old Buildings	9,809
Deficit of Co-Funded Replacement Seats	<b>- 2,194</b>

## Square Footage Analysis

Buildings are Co-Funded at 160 SQFT / Student	1,218,400
Old HS Square Footage	1,907,896
<b>Square Footage that will not be eligible for Co-Funding</b>	<b>689,496</b>