

**Northeast Planning Community: CURRENT DATA**

**Background Summary**

Grade Level	2015/16 Official Enrollment	Overall Capacity OSFC	Overall % Utilization by Enrollment
PK-5	5,584	4,232	132%
PK-6	1,936	1,788	108%
6-8	1,720	2,014	85%
7-12	768	1,000	77%
9-12	2,487	2,661	93%

Note: OSFC- Ohio School Facilities Commission, Facility Assessment Capacity

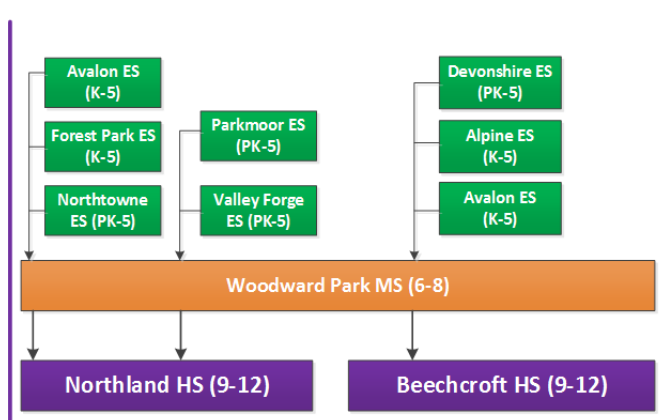
NORTHEAST PLANNING AREA			
Grade Level	# of Students Live-In	# of Students Transfer out	# of Students Transfer into
PK-5	5,993	2,836	2,242
PK-6	2,627	1,117	426
6-8	2,134	967	438
7-12	1,588	1,022	138
9-12	3,296	1,942	956

Note: DOES NOT INCLUDE STUDENTS THAT LIVE OUTSIDE CCS BOUNDARIES AND ATTEND CCS SCHOOLS

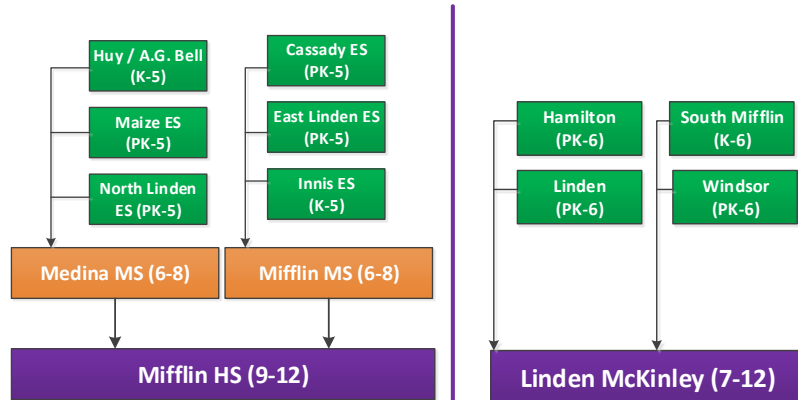
School Facilities Renovation Costs Exceeds 2/3rd Cost of Replacement (FCI)	
Alpine ES	85%
Cassady Alt. ES	80%
Devonshire Alt. ES	90%
Forest Park ES	87%
Hamilton STEM ES	85%
Maize ES	89%
North Linden ES	89%
North Towne ES	78%
Valley Forge ES	90%
Windsor STEM ES	83%
Medina MS	73%
Mifflin MS	91%
Woodward Park MS	81%
Beechcroft HS	74%

Note: Higher % = Poorer Condition

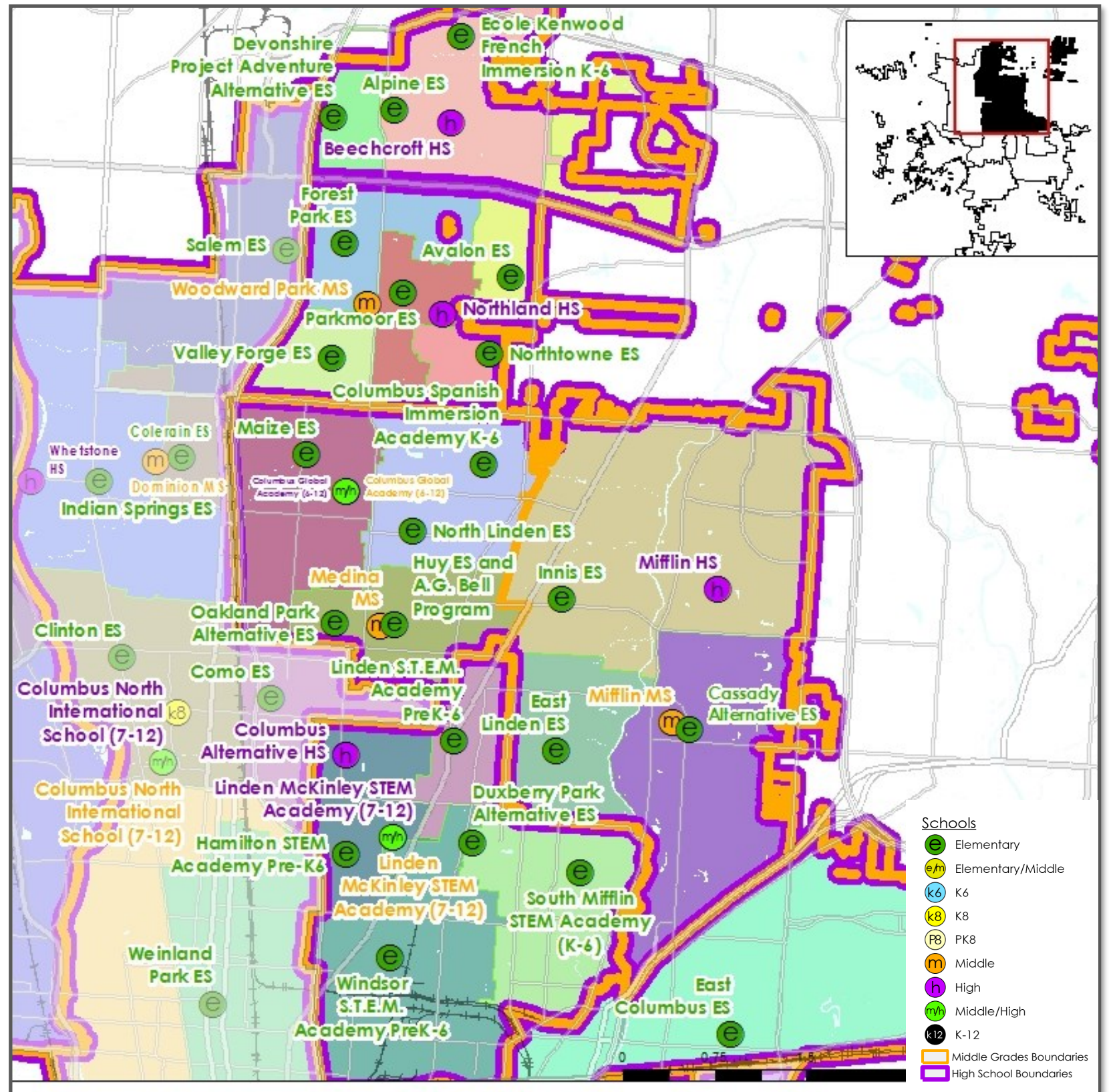
**Current Pathways**



Completed Facilities
East Linden ES
Huy/AG Bell ES
Linden STEM ES
South Mifflin STEM ES
Linden McKinley STEM 7-12





**Northeast Planning Community Map**





**Northeast Planning Community: CURRENT DATA**
**Facility Information**

Facility Name	Grade Configuration (CCS)	FMP Status	Program	Attendance Boundary	Transfer Out %	Transfer In %	OSFC Capacity (2002)	CCS Program Capacity	Adjusted Enrollment	Utilization (OSFC)	Utilization (CCS)	Modular Classrooms (CCS)
Alpine ES	K-5	Remaining	conventional	Yes	42%	24%	295	348	524	178%	151%	5
Avalon ES	K-5	Remaining	conventional	Yes	40%	18%	273	450	656	240%	146%	10
Cassady Alternative ES	PK-5	Remaining	math, science, environmental studies (only students from NE)	Yes	47%	31%	352	424	412	117%	97%	
Devonshire Project Adventure Alternative ES	PK-5	Remaining	project adventure	Yes	20%	61%	325	448	514	158%	115%	2
East Linden ES	PK-5	Completed	conventional	Yes	44%	40%	405	405	407	100%	100%	
Forest Park ES	K-5	Remaining	conventional	Yes	47%	54%	303	474	460	152%	97%	1
Huy ES and A.G. Bell Program	K-5	Completed	conventional and hearing impaired on AG Bell side	Yes	50%	47%	469	469	462	99%	99%	
Innis ES	K-5	Remaining	conventional	Yes	52%	44%	263	387	385	146%	99%	4
Maize ES	PK-5	Remaining	conventional	Yes	59%	49%	560	386	307	55%	80%	1
North Linden ES	PK-5	Remaining	conventional	Yes	58%	29%	320	320	524	164%	164%	1
Northtowne ES	PK-5	Remaining	conventional	Yes	41%	49%	196	186	298	152%	160%	4
Oakland Park Alternative ES	PK-5	Completed	regional ALT w/o assigned pop, sister school is Stewart, only students from NW and NE, traditional program				368	368	323	88%	88%	
Parkmoor ES	PK-5	Remaining	conventional	Yes	63%	49%	241	274	302	125%	110%	1
Valley Forge ES	PK-5	Remaining	conventional	Yes	35%	68%	230	411	333	145%	81%	

**Total / Average** 47%  42%  **4,600** **5,350** **5,907** **128%** **110%** **29**

Linden S.T.E.M. Academy PreK-6	PK-6	Completed	conventional w/STEM	Yes	44%	52%	600	600	515	86%	86%	
South Mifflin STEM Academy (K-6)	PK-6	Completed	conventional w/STEM	Yes	55%	27%	368	368	329	89%	89%	
Hamilton STEM Academy Pre-K6	PK-6	Remaining	STEM, regional ALT w/assigned pop from NW and CC	Yes	58%	28%	378	473	532	141%	112%	
Windsor S.T.E.M. Academy PreK-6	PK-6	Remaining	regional ALT w/assigned pop with sister schools, Windsor, Hamilton, Linden, South Mifflin, Students from Northwest, Northeast, East, Center City. STEM program	Yes	53%	19%	442	749	560	127%	75%	

**Total / Average** 54%  32%  **1,788** **2,190** **1,936** **108%** **88%** **0**

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**Facility Information**

Facility Name	Grade Configuration (CCS)	FMP Status	Program	Attendance Boundary	Transfer Out %	Transfer In %	OSFC Capacity (2002)	CCS Program Capacity	Adjusted Enrollment	Utilization (OSFC)	Utilization (CCS)	Modular Classrooms (CCS)
Medina MS	6-8	Remaining	conventional	Yes	53%	27%	555	547	469	85%	86%	
Mifflin MS	6-8	Remaining	conventional	Yes	61%	53%	815	897	355	44%	40%	
Woodward Park MS	6-8	Remaining	conventional	Yes	35%	17%	644	659	896	139%	136%	13
<b>Total / Average</b>					<b>45%</b>	<b>27%</b>	<b>2,014</b>	<b>2,103</b>	<b>1,720</b>	<b>85%</b>	<b>82%</b>	<b>13</b>

Linden McKinley STEM Academy (7-12)	7-12	Completed	conventional w/STEM	Yes	69%	26%	1,000	1,000	768	77%	77%	
<b>Total / Average</b>					<b>69%</b>	<b>26%</b>	<b>1,000</b>	<b>1,000</b>	<b>768</b>	<b>77%</b>	<b>77%</b>	<b>0</b>

Beechcroft HS	9-12	Remaining	conventional	Yes	60%	59%	914	729	614	67%	84%	
Mifflin HS	9-12	Remaining	conventional	Yes	66%	26%	885	666	903	102%	136%	
Northland HS	9-12	Remaining	conventional	Yes	46%	43%	862	1,037	970	113%	94%	
<b>Total / Average</b>					<b>59%</b>	<b>41%</b>	<b>2,661</b>	<b>2,432</b>	<b>2,487</b>	<b>93%</b>	<b>102%</b>	<b>0</b>

**Northeast Planning Community: CURRENT DATA**
**Facility Information**
**Elementary Schools**

Facility Name	FCI 2016	Permanent Square Footage (OSFC)	Year Built (OSFC)	Site Acreage
Alpine ES	85%	35,645	1966	14.45
Avalon ES	62%	34,152	1977	7.12
Cassady Alternative ES	80%	45,362	1964	8.87
Devonshire Project Adventure Alternative ES	90%	40,625	1963	6.98
East Linden ES	23%	50,483	2007	30.04
Forest Park ES	87%	37,920	1962	7.07
Huy ES and A.G. Bell Program	18%	86,857	2009	Medina site
Innis ES	62%	32,924	1966	6.95
Maize ES	89%	36,907	1961	6.65
North Linden ES	89%	40,155	1949	4.9
Northtowne ES	78%	26,976	1968	7.03
Oakland Park Alternative ES	20%	46,000	2008	7.24
Parkmoor ES	45%	30,186	1966	7.389
Valley Forge ES	90%	33,531	1964	6.43

**Total / Average** **60%** **577,723**

Linden S.T.E.M. Academy PreK-6	30%	74,713	2004	4.4
South Mifflin STEM Academy (K-6)	20%	44,245	2008	17.05
Hamilton STEM Academy Pre-K6	85%	47,290	1953	21.9
Windsor S.T.E.M. Academy PreK-6	83%	56,470	1960	6.44

**Total / Average** **54%** **222,718**

**FCI:** Facility Condition Index, this number is found by dividing the renovation cost by the replacement cost. It is used to determine whether a school is eligible for replacement. The higher the percentage the poorer the condition of the facility. Typically when this percentage reaches 66% (2/3rd's) or higher, the building could be a candidate for replacement.

**OSFC Square Footage:** As measured by the Ohio Schools Facilities Commission, 2002

**Middle Schools**

Facility Name	FCI 2016	Permanent Square Footage (OSFC)	Year Built (OSFC)	Site Acreage
Medina MS	73%	80,173	1959	17.72
Mifflin MS	91%	114,478	1935	24.94
Woodward Park MS	81%	91,925	1966	18.35

**Total / Average** **82%** **286,576**

**7-12 School**

Linden McKinley STEM Academy (7-12)	10%	157,095	2012	12.45
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**Total / Average** **10%** **157,095**

**High Schools**

Beechcroft HS	74%	122,289	1974	38.34
Mifflin HS	60%	119,703	1976	30.59
Northland HS	62%	143,991	1966	23.83

**Total / Average** **65%** **385,983**

**Northeast Planning Community: CURRENT DATA**

**Planning Community Level Live-Attend Analysis**

This table shows where students **residing** within the Northeast planning community attend school. For example, 60% of elementary students residing within the Northeast planning community attend a school in the Northeast planning community; 11% of high school students residing in the Northeast planning community attend a school in the Northwest planning community.

Students Residing in Northeast Planning Community		Where they are going							
		Northeast	Regional Alternative within Northeast	Other Regional or All-City Program	Center City	West	South	Northwest	East
Grade Level	Elementary	60%	22%	8%	2%	0%	0%	6%	1%
	Middle School	63%	0%	13%	4%	0%	1%	14%	1%
	High School	64%	0%	20%	2%	0%	1%	11%	1%
	Total Live In	62%	12%	12%	2%	0%	1%	9%	1%

This table shows where students **attending** Northeast planning community schools reside. For example, 89% of the students attending Northeast planning community High Schools reside within the planning community, 2% comes from Center City, 1% from the West, 1% from the South, 3% from the Northwest, and 4% from the East.

Students Attending Northeast Planning Community Schools		Where they are coming from					
		Northeast	Center City	West	South	Northwest	East
Grade Level	Elementary	94%	2%	1%	0%	2%	1%
	Middle School	94%	2%	0%	0%	3%	1%
	High School	89%	2%	1%	1%	3%	4%
	Total Live In	93%	2%	1%	0%	3%	2%

**Northeast Planning Community: CURRENT DATA**

Selected Community Feedback Results | Zip Codes: 43229, 43231, 43224, 43211, 43219, 43218, 43236, 43081, 43054, 43201

**Which of the following grade arrangements/configurations would you support?**

	PK-5, 6-8, 9-12	PK-6, 7-12	PK-8, 9-12	PK-12 Campus
Strongly Support	247	32	69	72
Support	117	82	97	55
No Opinion	20	52	45	44
Do Not Support	13	109	88	85
Strongly Do Not Support	12	78	60	112

**On the scale below, which do you prefer more: small buildings (smaller learning communities) or larger buildings (more program offerings)?**

Small Buildings	53
<----->	55
<----->	126
<----->	70
<----->	38
Larger Buildings	49

**Which of the following do you recommend for schools that are overcrowded? Please check all that apply.**

Change the grade arrangement (move a grade out of a school - example change from a K - 5 to a K - 4 building)	144
Renovate and/or build a school	260
Reassign some of the students to another school	104
Change attendance boundaries of nearby schools	175
None of the above/No opinion	28