

East Planning Community: CURRENT DATA

Background Summary

Grade Level	2015/16 Official Enrollment	Overall Capacity OSFC	Overall % Utilization by Enrollment
PK-5	4,422	3,915	113%
6-8	1,316	1,941	68%
PK-8	741	642	115%
9-12	1,430	1,857	77%

Note: OSFC- Ohio School Facilities Commission, Facility Assessment Capacity

School Facilities Renovation Costs Exceeds 2/3rd Cost of Replacement (FCI)

Broadleigh ES	95%
Easthaven ES	79%
Scottwood ES	68%
Johnson Park MS	85%
Sherwood MS	83%
Yorktown MS	81%
Eastmoor Academy	78%
Walnut Ridge HS	82%

Note: Higher % = Poorer Condition

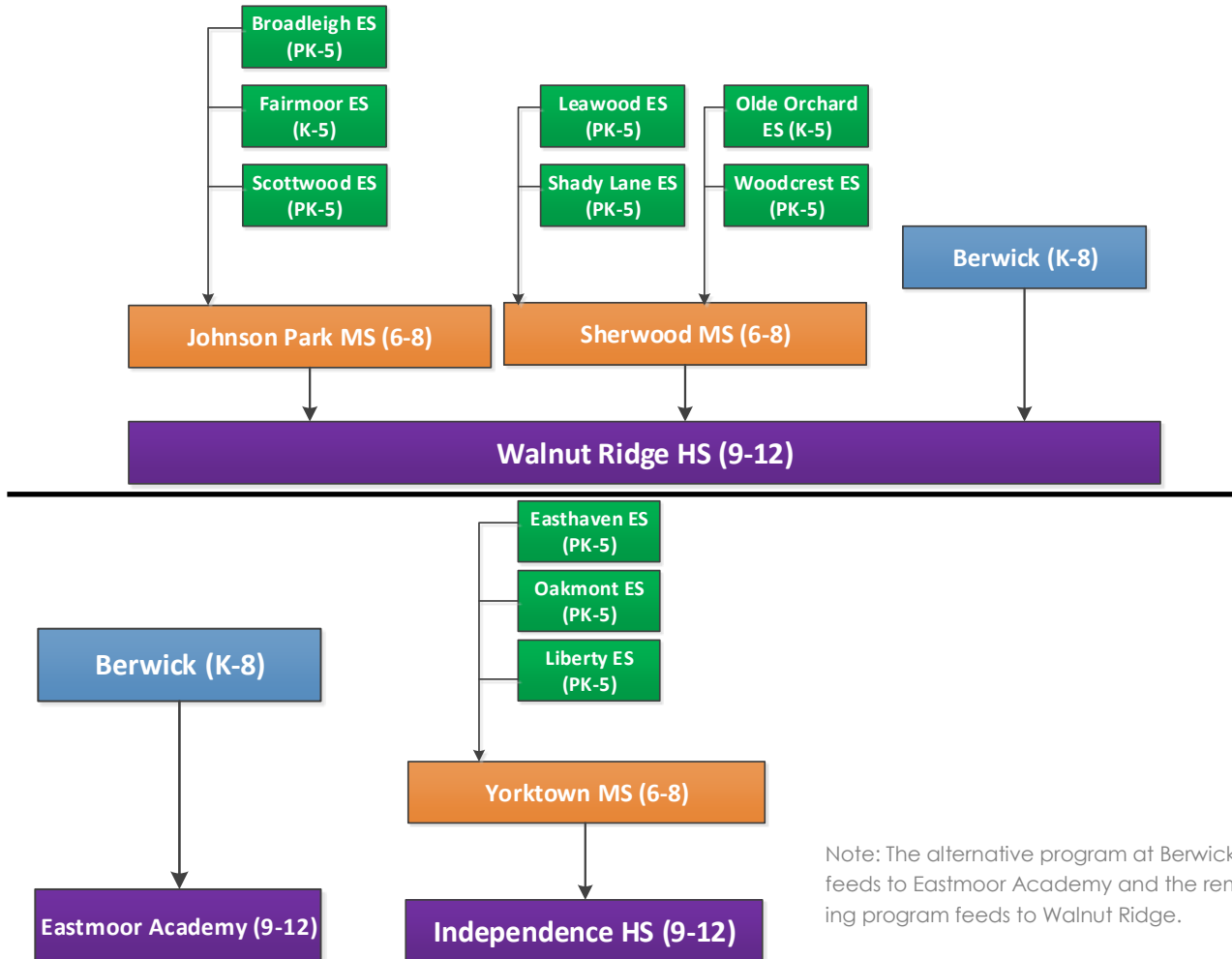
EAST PLANNING AREA			
Grade Level	# of Students Live-In	# of Students Transfer out	# of Students Transfer into
PK-5	5,062	2,529	1,707
6-8	1,943	1,046	333
PK-8	310	30	456
9-12	2,844	1,622	206

Note: DOES NOT INCLUDE STUDENTS THAT LIVE OUTSIDE CCS BOUNDARIES AND ATTEND CCS SCHOOLS

Completed Facilities

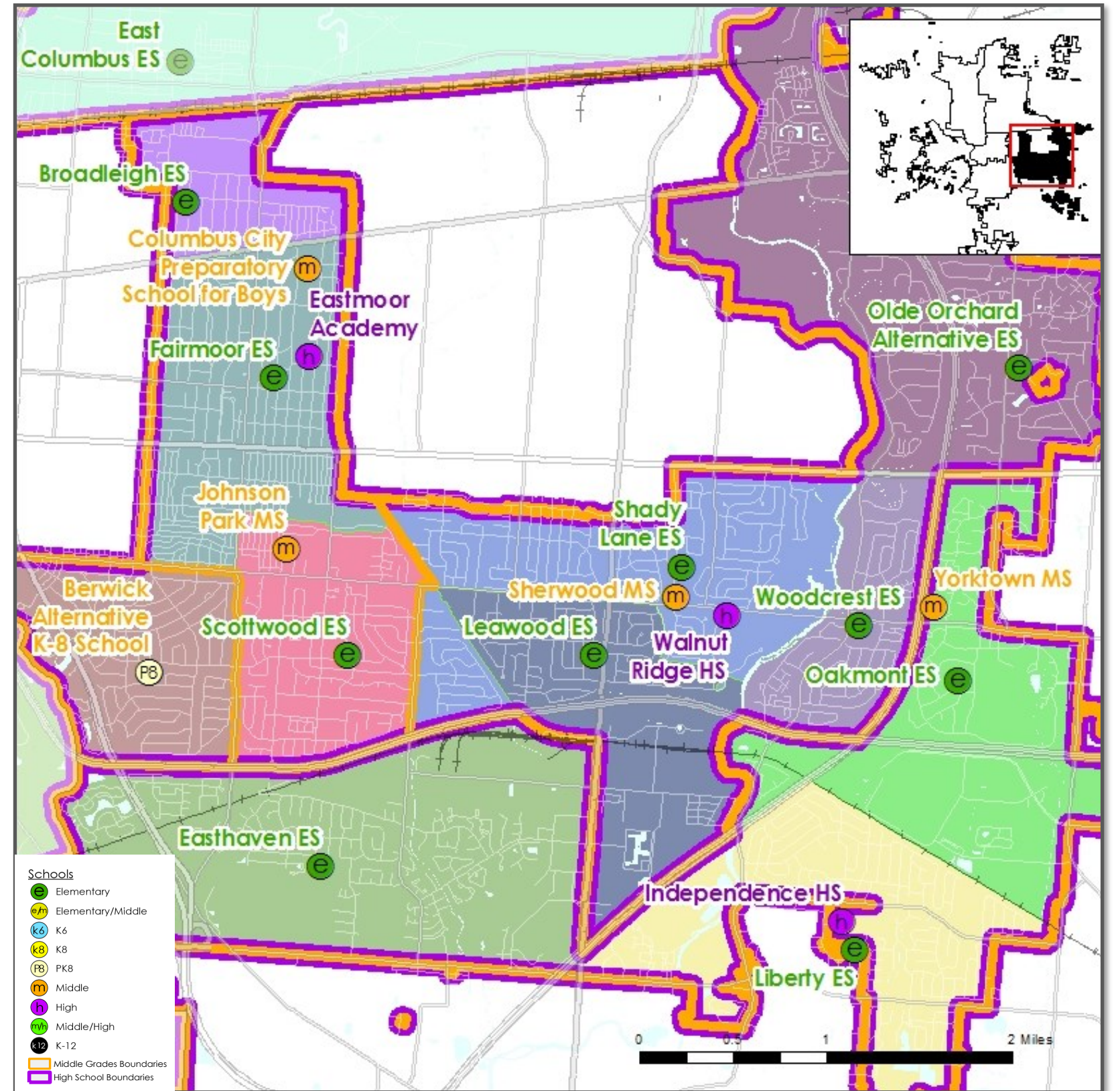
Fairmoor ES	Berwick Alt. K-8
Leawood ES	
Liberty ES	
Oakmont ES	
Olde Orchard Alt. ES	
Shady Lane ES	

Current Pathways



Note: The alternative program at Berwick feeds to Eastmoor Academy and the remaining program feeds to Walnut Ridge.

East Planning Community Map



East Planning Community: CURRENT DATA
Facility Information

Facility Name	Grade Configuration (CCS)	FMP Status	Program	Attendance Boundary	Transfer Out %	Transfer In %	OSFC Capacity (2002)	CCS Program Capacity	Adjusted Enrollment	Utilization (OSFC)	Utilization (CCS)	Modular Classrooms (CCS)
Broadleigh ES	PK-5	Remaining	conventional	Yes	34%	52%	340	386	336	99%	87%	3
Easthaven ES	PK-5	Remaining	conventional	Yes	52%	31%	286	424	490	171%	116%	
Fairmoor ES	K-5	Completed	conventional	Yes	51%	32%	450	450	427	95%	95%	
Leawood ES	PK-5	Completed	conventional	Yes	58%	49%	368	368	348	95%	95%	
Liberty ES	PK-5	Completed	conventional	Yes	54%	15%	550	550	503	91%	91%	
Oakmont ES	PK-5	Completed	conventional	Yes	45%	51%	368	368	405	110%	110%	
Olde Orchard Alternative ES	K-5	Completed	citywide ALT, literature and language arts program	Yes	37%	45%	550	550	550	100%	100%	
Scottwood ES	PK-5	Remaining	conventional	Yes	51%	46%	288	299	485	168%	162%	3
Shady Lane ES	PK-5	Completed	conventional	Yes	55%	41%	368	368	495	135%	135%	
Woodcrest ES	PK-5	Remaining	conventional (year round school)	Yes	49%	49%	347	324	383	110%	118%	

Total / Average 50% 40% **3,915** **4,087** **4,422** **113%** **108%** **6**

Berwick Alternative K-8 School	PK-8	Completed	regional ALT, lottery from east and south students (Cassady and Georgian Heights are sister schools)	Yes	13%	59%	642	642	741	115%	115%	
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Total / Average 13% 59% **642** **642** **741** **115%** **115%** **0**

Johnson Park MS	6-8	Remaining	conventional	Yes	52%	40%	737	559	410	56%	73%	
Sherwood MS	6-8	Remaining	conventional	Yes	53%	25%	652	596	464	71%	78%	
Yorktown MS	6-8	Remaining	conventional	Yes	56%	18%	552	347	442	80%	127%	6

Total / Average 54% 27% **1,941** **1,502** **1,316** **68%** **88%** **6**

Independence HS	9-12	Remaining	conventional	Yes	64%	31%	736	889	633	86%	71%	
Walnut Ridge HS	9-12	Remaining	conventional	Yes	68%	24%	1,121	964	797	71%	83%	

Total / Average 67% 27% **1,857** **1,853** **1,430** **77%** **77%** **0**

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Facility Information

FCI: Facility Condition Index, this number is found by dividing the renovation cost by the replacement cost. It is used to determine whether a school is eligible for replacement. The higher the percentage the poorer the condition of the facility. Typically when this percentage reaches 66% (2/3rd's) or higher, the building could be a candidate for replacement.

OSFC Square Footage: As measured by the Ohio Schools Facilities Commission, 2002

Elementary Schools

Facility Name	FCI 2016	Permanent Square Footage (OSFC)	Year Built (OSFC)	Site Acreage
Broadleigh ES	95%	38,704	1952	6.11
Easthaven ES	79%	36,425	1967	7
Fairmoor ES	25%	54,842	2006	9.46
Leawood ES	20%	46,000	2008	5.5
Liberty ES	10%	65,634	2012	Independence site
Oakmont ES	20%	46,000	2008	7.58
Olde Orchard Alternative ES	10%	65,634	2012	5.78
Scottwood ES	68%	33,296	1957	6.01
Shady Lane ES	23%	61,790	1961	Sherwood site
Woodcrest ES	21%	43,412	2001	7.91
Total / Average		32%	491,737	

K-8 School

Facility Name	FCI 2016	Permanent Square Footage (OSFC)	Year Built (OSFC)	Site Acreage
Berwick Alternative K-8 School	20%	83,308	2008	8.52

Total / Average **20%** **83,308**

Middle Schools

Johnson Park MS	85%	104,703	1958	18.12
Sherwood MS	83%	96,984	1965	15.29
Yorktown MS	81%	78,351	1962	14.21

Total / Average **83%** **280,038**

High Schools

Independence HS	45%	122,970	1976	35.46
Walnut Ridge HS	82%	182,842	1960	49.19

Total / Average **67%** **305,812**

East Planning Community: CURRENT DATA

Planning Community Level Live-Attend Analysis

This table shows where students **residing** within the East planning community attend school. For example, 68% of elementary students residing within the East planning community attend a school in the East planning community; 5% of high school students residing in the East planning community attend a school in the Northeast planning community.

Students Residing in East Planning Community		Where they are going							
		East	Regional Alternative within East	Other Regional or All-City Program	Center City	West	Northeast	Northwest	South
Grade Level	Elementary	68%	9%	18%	2%	0%	1%	1%	1%
	Middle School	60%	0%	16%	1%	0%	1%	8%	1%
	High School	46%	0%	41%	3%	0%	5%	0%	4%
	Total Live In	60%	7%	24%	2%	0%	2%	2%	2%

This table shows where students **attending** East planning community schools reside. For example, 89% of the students attending East planning community High Schools reside within the planning community, 4% comes from Center City, 1% from the West, 3% from the Northeast, and 3% from the South.

Students Attending East Planning Community Schools		Where they are coming from					
		East	Center City	West	Northeast	Northwest	South
Grade Level	Elementary	92%	3%	0%	3%	0%	2%
	Middle School	91%	3%	1%	3%	0%	3%
	High School	89%	4%	1%	3%	0%	3%
	Total Live In	91%	3%	0%	3%	0%	2%

East Planning Community: CURRENT DATA

Selected Community Feedback Results | Zip Codes: 43230, 43004, 43209, 43227, 43213, 43068, 43232, 43110, 43125

Which of the following grade arrangements/configurations would you support?

	PK-5, 6-8, 9-12	PK-6, 7-12	PK-8, 9-12	PK-12 Campus
Strongly Support	157	22	33	23
Support	43	55	50	31
No Opinion	6	19	15	26
Do Not Support	3	45	45	40
Strongly Do Not Support	6	34	33	54

Which of the following do you recommend for schools that are overcrowded? Please check all that apply.

Change the grade arrangement (move a grade out of a school - example change from a K - 5 to a K - 4 building)	79
Renovate and/or build a school	138
Reassign some of the students to another school	62
Change attendance boundaries of nearby schools	108
None of the above/No opinion	13

On the scale below, which do you prefer more: small buildings (smaller learning communities) or larger buildings (more program offerings)?

Small Buildings	36
<----->	42
<----->	47
<----->	37
<----->	23
Larger Buildings	37